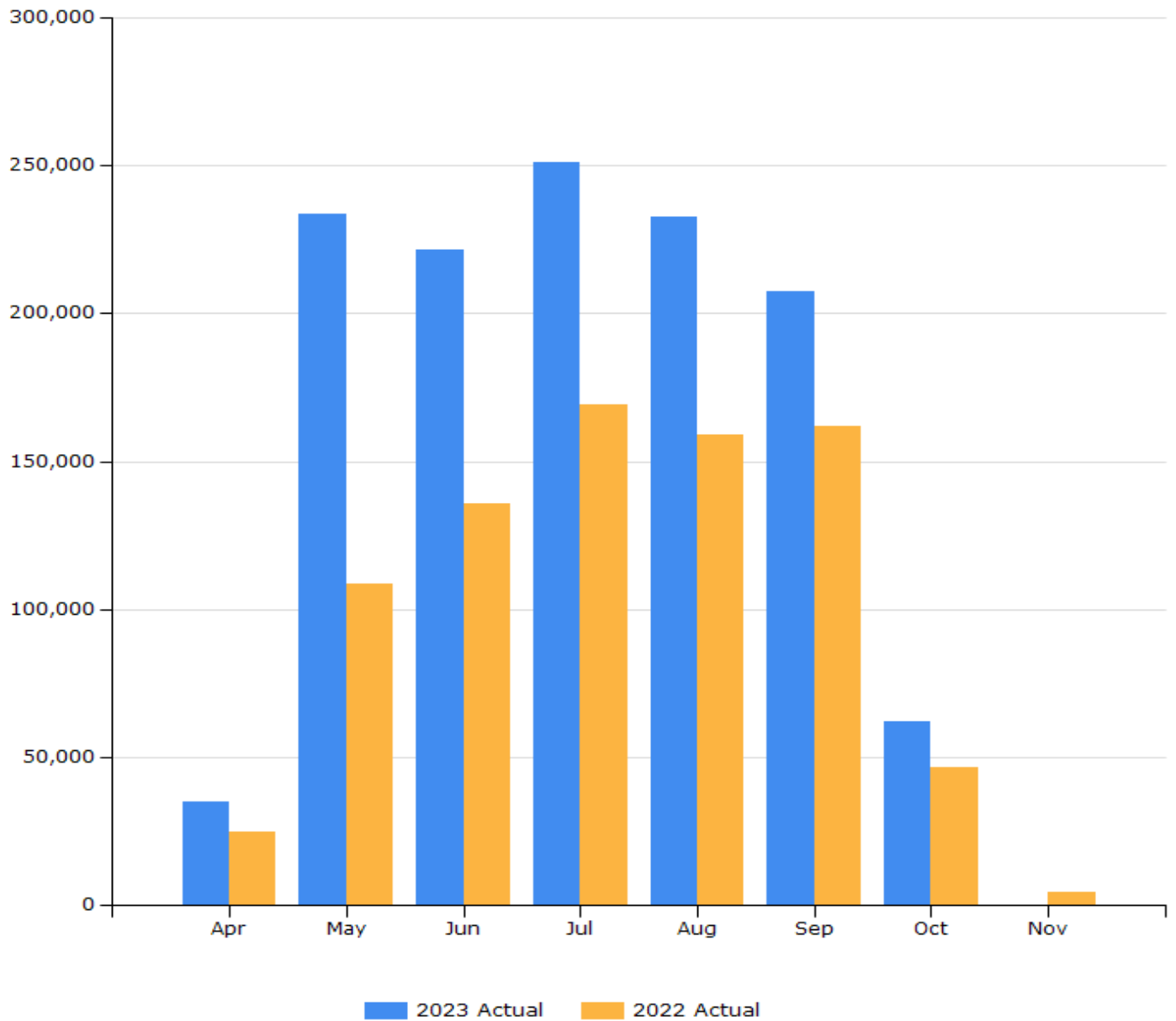




Revenue Passenger Performance



2023 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	10	64	60	64	61	56	17	0	0

REVENUE PASSENGER PERFORMANCE

YTD November 2023

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2023	10	15,159	15,590	4,241	34,990
Apr 2022	14	8,897	11,989	3,736	24,622
DIFFERENCE	-4	6,262	3,601	505	10,368
PERCENTAGE	-28.6%	70.4%	30.0%	13.5%	42.1%
YTD Apr 2023	10	15,159	15,590	4,241	34,990
YTD Apr 2022	14	8,897	11,989	3,736	24,622
DIFFERENCE	-4	6,262	3,601	505	10,368
PERCENTAGE	-28.6%	70.4%	30.0%	13.5%	42.1%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2023	64	111,556	117,184	5,048	233,788
May 2022	51	49,623	57,661	1,478	108,762
DIFFERENCE	13	61,933	59,523	3,570	125,026
PERCENTAGE	25.5%	124.8%	103.2%	241.5%	115.0%
YTD May 2023	74	126,715	132,774	9,289	268,778
YTD May 2022	65	58,520	69,650	5,214	133,384
DIFFERENCE	9	68,195	63,124	4,075	135,394
PERCENTAGE	13.8%	116.5%	90.6%	78.2%	101.5%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2023	60	107,024	113,450	867	221,341
Jun 2022	54	64,904	69,347	1,556	135,807
DIFFERENCE	6	42,120	44,103	-689	85,534
PERCENTAGE	11.1%	64.9%	63.6%	-44.3%	63.0%
YTD Jun 2023	134	233,739	246,224	10,156	490,119
YTD Jun 2022	119	123,424	138,997	6,770	269,191
DIFFERENCE	15	110,315	107,227	3,386	220,928
PERCENTAGE	12.6%	89.4%	77.1%	50.0%	82.1%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jul 2023	64	123,213	127,153	771	251,137
Jul 2022	61	81,698	85,912	1,552	169,162
DIFFERENCE	3	41,515	41,241	-781	81,975
PERCENTAGE	4.9%	50.8%	48.0%	-50.3%	48.5%
YTD Jul 2023	198	356,952	373,377	10,927	741,256
YTD Jul 2022	180	205,122	224,909	8,322	438,353
DIFFERENCE	18	151,830	148,468	2,605	302,903
PERCENTAGE	10.0%	74.0%	66.0%	31.3%	69.1%

REVENUE PASSENGER PERFORMANCE

YTD November 2023

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Aug 2023	61	114,883	116,459	1,287	232,629
Aug 2022	53	77,975	80,358	677	159,010
DIFFERENCE	8	36,908	36,101	610	73,619
PERCENTAGE	15.1%	47.3%	44.9%	90.1%	46.3%
YTD Aug 2023	259	471,835	489,836	12,214	973,885
YTD Aug 2022	233	283,097	305,267	8,999	597,363
DIFFERENCE	26	188,738	184,569	3,215	376,522
PERCENTAGE	11.2%	66.7%	60.5%	35.7%	63.0%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Sep 2023	56	104,301	100,798	2,220	207,319
Sep 2022	55	80,702	74,525	6,597	161,824
DIFFERENCE	1	23,599	26,273	-4,377	45,495
PERCENTAGE	1.8%	29.2%	35.3%	-66.3%	28.1%
YTD Sep 2023	315	576,136	590,634	14,434	1,181,204
YTD Sep 2022	288	363,799	379,792	15,596	759,187
DIFFERENCE	27	212,337	210,842	-1,162	422,017
PERCENTAGE	9.4%	58.4%	55.5%	-7.5%	55.6%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Oct 2023	17	32,242	27,972	1,642	61,856
Oct 2022	18	21,534	20,229	4,627	46,390
DIFFERENCE	-1	10,708	7,743	-2,985	15,466
PERCENTAGE	-5.6%	49.7%	38.3%	-64.5%	33.3%
YTD Oct 2023	332	608,378	618,606	16,076	1,243,060
YTD Oct 2022	306	385,333	400,021	20,223	805,577
DIFFERENCE	26	223,045	218,585	-4,147	437,483
PERCENTAGE	8.5%	57.9%	54.6%	-20.5%	54.3%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Nov 2023	0	0	0	0	0
Nov 2022	1	2,465	2,023	25	4,513
DIFFERENCE	-1	-2,465	-2,023	-25	-4,513
PERCENTAGE	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
YTD Nov 2023	332	608,378	618,606	16,076	1,243,060
YTD Nov 2022	307	387,798	402,044	20,248	810,090
DIFFERENCE	25	220,580	216,562	-4,172	432,970
PERCENTAGE	8.1%	56.9%	53.9%	-20.6%	53.4%