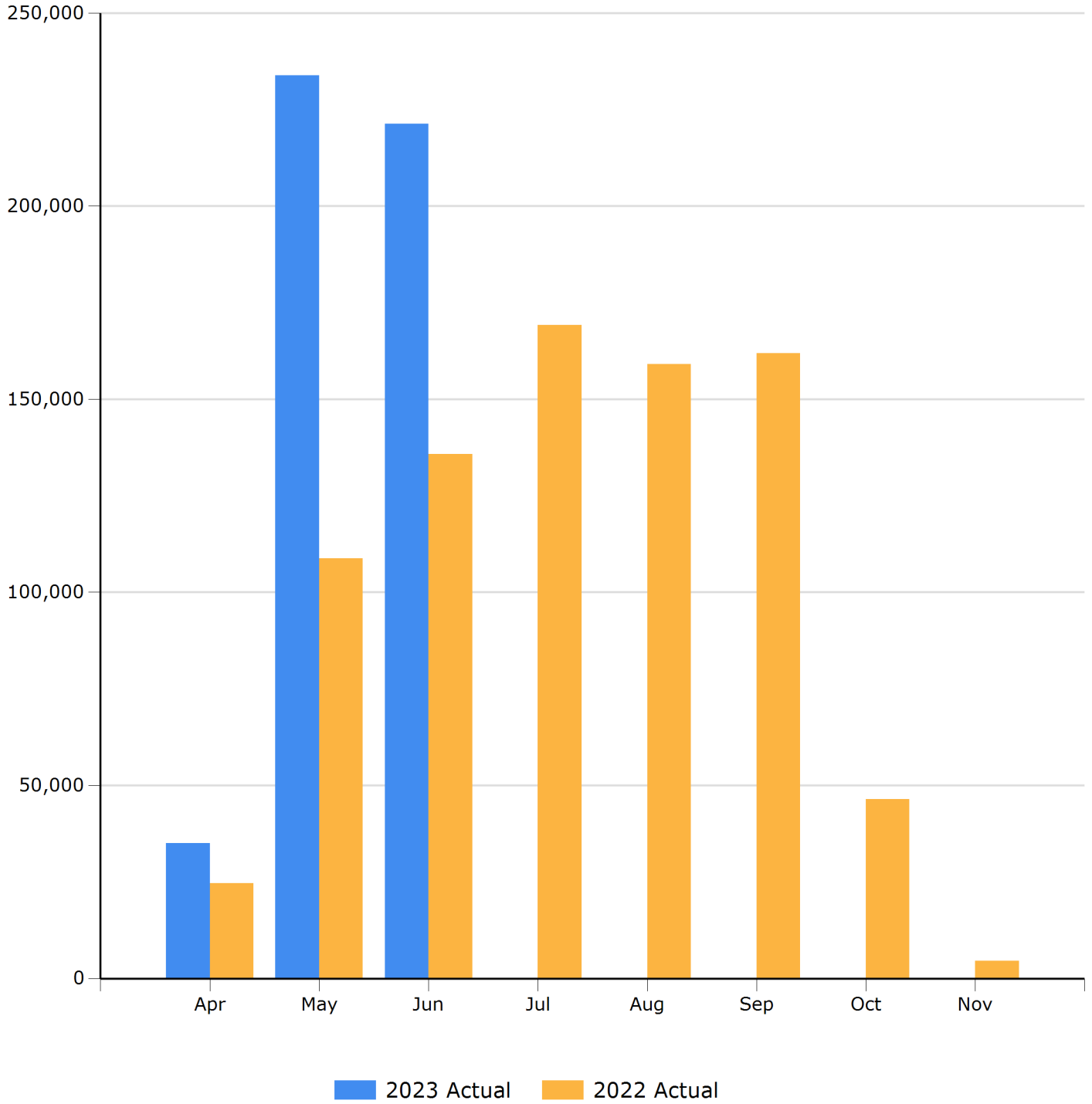




Revenue Passenger Performance



2023 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	10	64	60	0	0	0	0	0	0



REVENUE PASSENGER PERFORMANCE
YTD June 2023

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2023	10	15,159	15,590	4,241	34,990
Apr 2022	14	8,897	11,989	3,736	24,622
DIFFERENCE	-4	6,262	3,601	505	10,368
PERCENTAGE	-28.6%	70.4%	30.0%	13.5%	42.1%
YTD Apr 2023	10	15,159	15,590	4,241	34,990
YTD Apr 2022	14	8,897	11,989	3,736	24,622
DIFFERENCE	-4	6,262	3,601	505	10,368
PERCENTAGE	-28.6%	70.4%	30.0%	13.5%	42.1%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2023	64	111,556	117,184	5,048	233,788
May 2022	51	49,623	57,661	1,478	108,762
DIFFERENCE	13	61,933	59,523	3,570	125,026
PERCENTAGE	25.5%	124.8%	103.2%	241.5%	115.0%
YTD May 2023	74	126,715	132,774	9,289	268,778
YTD May 2022	65	58,520	69,650	5,214	133,384
DIFFERENCE	9	68,195	63,124	4,075	135,394
PERCENTAGE	13.8%	116.5%	90.6%	78.2%	101.5%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2023	60	107,024	113,450	867	221,341
Jun 2022	54	64,904	69,347	1,556	135,807
DIFFERENCE	6	42,120	44,103	-689	85,534
PERCENTAGE	11.1%	64.9%	63.6%	-44.3%	63.0%
YTD Jun 2023	134	233,739	246,224	10,156	490,119
YTD Jun 2022	119	123,424	138,997	6,770	269,191
DIFFERENCE	15	110,315	107,227	3,386	220,928
PERCENTAGE	12.6%	89.4%	77.1%	50.0%	82.1%