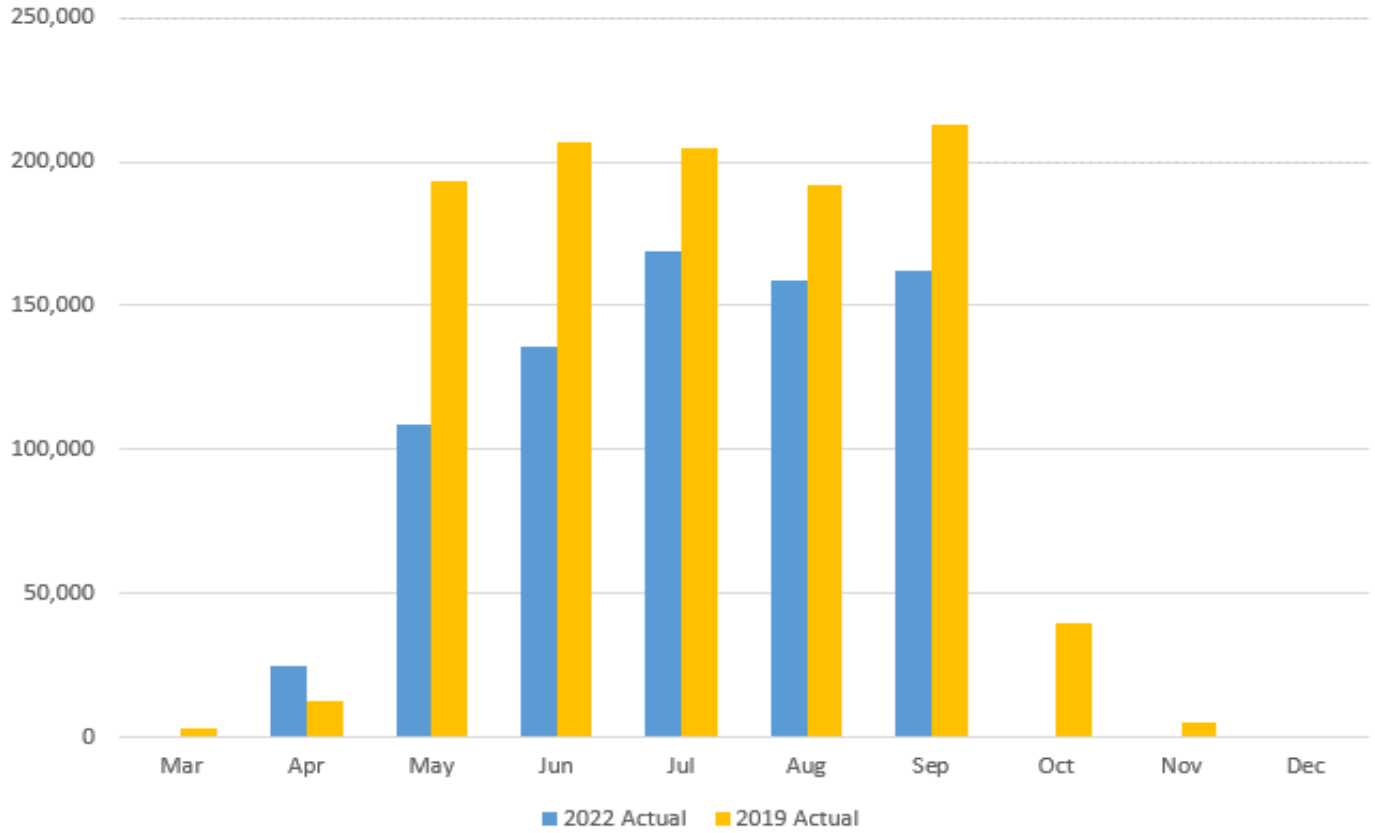




Revenue Passenger Performance



2022 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	14	51	54	60	53	55	0	0	0



REVENUE PASSENGER PERFORMANCE
YTD September 2022

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Mar 2022	0	0	0	0	0
Mar 2019	1	3,355	0	0	3,355
DIFFERENCE	-1	-3,355	0	0	-3,355
PERCENTAGE	-100.0%	-100.0%	n/a	n/a	-100.0%
YTD Mar 2022	0	0	0	0	0
YTD Mar 2019	1	3,355	0	0	3,355
DIFFERENCE	-1	-3,355	0	0	-3,355
PERCENTAGE	-100.0%	-100.0%	n/a	n/a	-100.0%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2022	14	8,897	11,989	3,736	24,622
Apr 2019	3	4,820	7,655	76	12,551
DIFFERENCE	11	4,077	4,334	3,660	12,071
PERCENTAGE	366.7%	84.6%	56.6%	4,815.8%	96.2%
YTD Apr 2022	14	8,897	11,989	3,736	24,622
YTD Apr 2019	4	8,175	7,655	76	15,906
DIFFERENCE	10	722	4,334	3,660	8,716
PERCENTAGE	250.0%	8.8%	56.6%	4,815.8%	54.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2022	51	49,623	57,661	1,478	108,762
May 2019	47	96,070	93,639	3,684	193,393
DIFFERENCE	4	-46,447	-35,978	-2,206	-84,631
PERCENTAGE	8.5%	-48.3%	-38.4%	-59.9%	-43.8%
YTD May 2022	65	58,520	69,650	5,214	133,384
YTD May 2019	51	104,245	101,294	3,760	209,299
DIFFERENCE	14	-45,725	-31,644	1,454	-75,915
PERCENTAGE	27.5%	-43.9%	-31.2%	38.7%	-36.3%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2022	54	64,904	69,347	1,556	135,807
Jun 2019	57	99,780	103,498	3,796	207,074
DIFFERENCE	-3	-34,876	-34,151	-2,240	-71,267
PERCENTAGE	-5.3%	-35.0%	-33.0%	-59.0%	-34.4%
YTD Jun 2022	119	123,424	138,997	6,770	269,191
YTD Jun 2019	108	204,025	204,792	7,556	416,373
DIFFERENCE	11	-80,601	-65,795	-786	-147,182
PERCENTAGE	10.2%	-39.5%	-32.1%	-10.4%	-35.3%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jul 2022	60	81,698	85,912	1,552	169,162
Jul 2019	58	100,503	101,599	2,924	205,026
DIFFERENCE	2	-18,805	-15,687	-1,372	-35,864
PERCENTAGE	3.4%	-18.7%	-15.4%	-46.9%	-17.5%
YTD Jul 2022	179	205,122	224,909	8,322	438,353
YTD Jul 2019	166	304,528	306,391	10,480	621,399
DIFFERENCE	13	-99,406	-81,482	-2,158	-183,046
PERCENTAGE	7.8%	-32.6%	-26.6%	-20.6%	-29.5%



REVENUE PASSENGER PERFORMANCE
YTD September 2022

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	REVENUE PASSENGERS
Aug 2022	53	77,975	80,358	677	159,010
Aug 2019	50	96,150	95,264	470	191,884
DIFFERENCE	3	-18,175	-14,906	207	-32,874
PERCENTAGE	6.0%	-18.9%	-15.6%	44.0%	-17.1%
YTD Aug 2022	232	283,097	305,267	8,999	597,363
YTD Aug 2019	216	400,678	401,655	10,950	813,283
DIFFERENCE	16	-117,581	-96,388	-1,951	-215,920
PERCENTAGE	7.4%	-29.3%	-24.0%	-17.8%	-26.5%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	REVENUE PASSENGERS
Sep 2022	55	80,702	74,525	6,597	161,824
Sep 2019	60	103,831	107,182	1,896	212,909
DIFFERENCE	-5	-23,129	-32,657	4,701	-51,085
PERCENTAGE	-8.3%	-22.3%	-30.5%	247.9%	-24.0%
YTD Sep 2022	287	363,799	379,792	15,596	759,187
YTD Sep 2019	276	504,509	508,837	12,846	1,026,192
DIFFERENCE	11	-140,710	-129,045	2,750	-267,005
PERCENTAGE	4.0%	-27.9%	-25.4%	21.4%	-26.0%