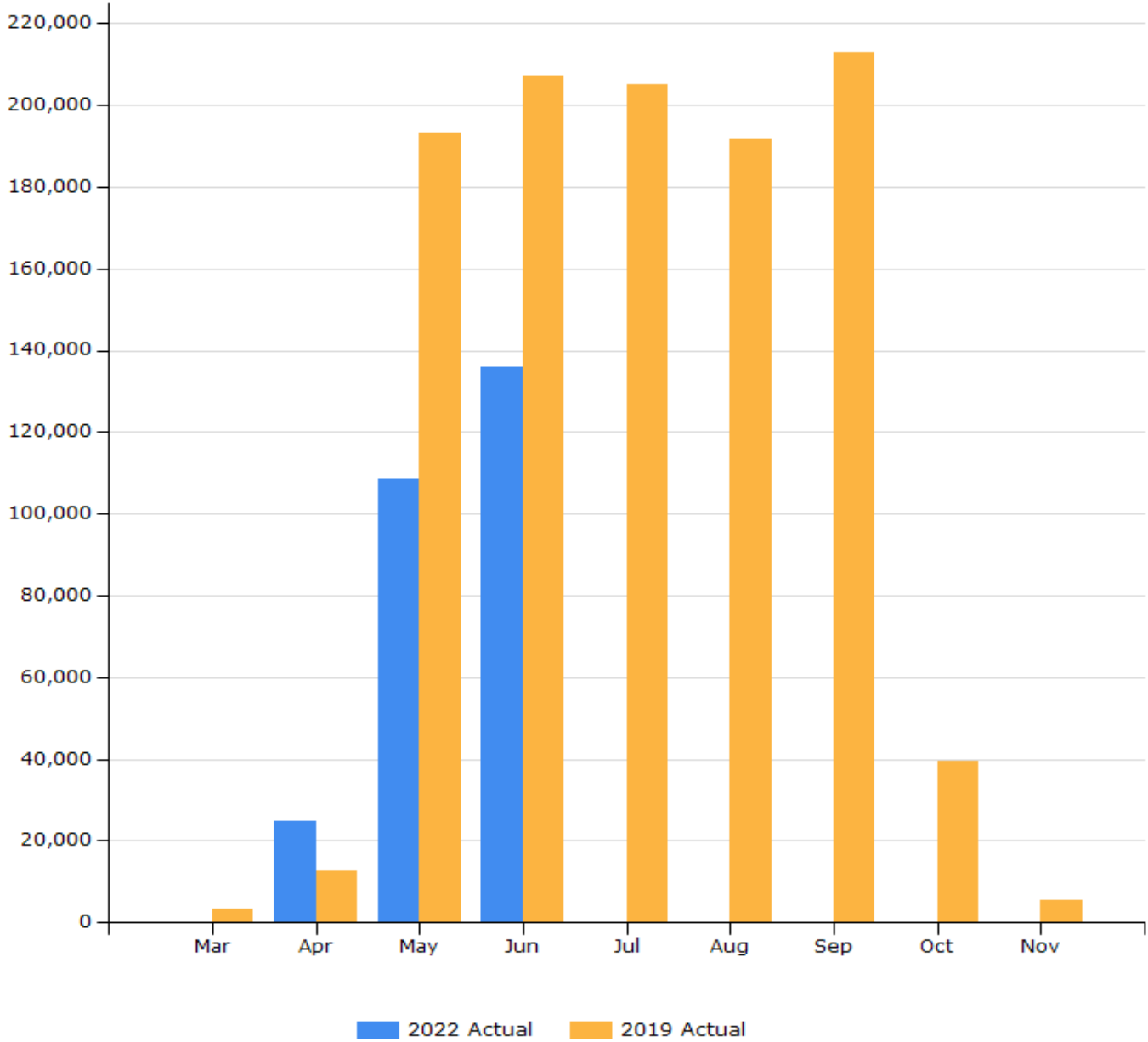


**Revenue Passenger Performance**


2022 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	14	51	54	0	0	0	0	0	0



MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Mar 2022	0	0	0	0	0
Mar 2019	1	3,355	0	0	3,355
DIFFERENCE	-1	-3,355	0	0	-3,355
PERCENTAGE	-100.0%	-100.0%	n/a	n/a	-100.0%
<b>YTD Mar 2022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
YTD Mar 2019	1	3,355	0	0	3,355
DIFFERENCE	-1	-3,355	0	0	-3,355
PERCENTAGE	-100.0%	-100.0%	n/a	n/a	-100.0%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2022	14	8,897	11,989	3,736	24,622
Apr 2019	3	4,820	7,655	76	12,551
DIFFERENCE	11	4,077	4,334	3,660	12,071
PERCENTAGE	366.7%	84.6%	56.6%	4,815.8%	96.2%
<b>YTD Apr 2022</b>	<b>14</b>	<b>8,897</b>	<b>11,989</b>	<b>3,736</b>	<b>24,622</b>
YTD Apr 2019	4	8,175	7,655	76	15,906
DIFFERENCE	10	722	4,334	3,660	8,716
PERCENTAGE	250.0%	8.8%	56.6%	4,815.8%	54.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2022	51	49,623	57,661	1,478	108,762
May 2019	47	96,070	93,639	3,684	193,393
DIFFERENCE	4	-46,447	-35,978	-2,206	-84,631
PERCENTAGE	8.5%	-48.3%	-38.4%	-59.9%	-43.8%
<b>YTD May 2022</b>	<b>65</b>	<b>58,520</b>	<b>69,650</b>	<b>5,214</b>	<b>133,384</b>
YTD May 2019	51	104,245	101,294	3,760	209,299
DIFFERENCE	14	-45,725	-31,644	1,454	-75,915
PERCENTAGE	27.5%	-43.9%	-31.2%	38.7%	-36.3%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2022	54	64,904	69,347	1,556	135,807
Jun 2019	57	99,780	103,498	3,796	207,074
DIFFERENCE	-3	-34,876	-34,151	-2,240	-71,267
PERCENTAGE	-5.3%	-35.0%	-33.0%	-59.0%	-34.4%
<b>YTD Jun 2022</b>	<b>119</b>	<b>123,424</b>	<b>138,997</b>	<b>6,770</b>	<b>269,191</b>
YTD Jun 2019	108	204,025	204,792	7,556	416,373
DIFFERENCE	11	-80,601	-65,795	-786	-147,182
PERCENTAGE	10.2%	-39.5%	-32.1%	-10.4%	-35.3%