

## Port update

North Shore Waterfront Community Liaison Committee

Naomi Horsford Manager, Municipal and stakeholder relations March 14, 2024

## Business update – December 2023 year-to-date

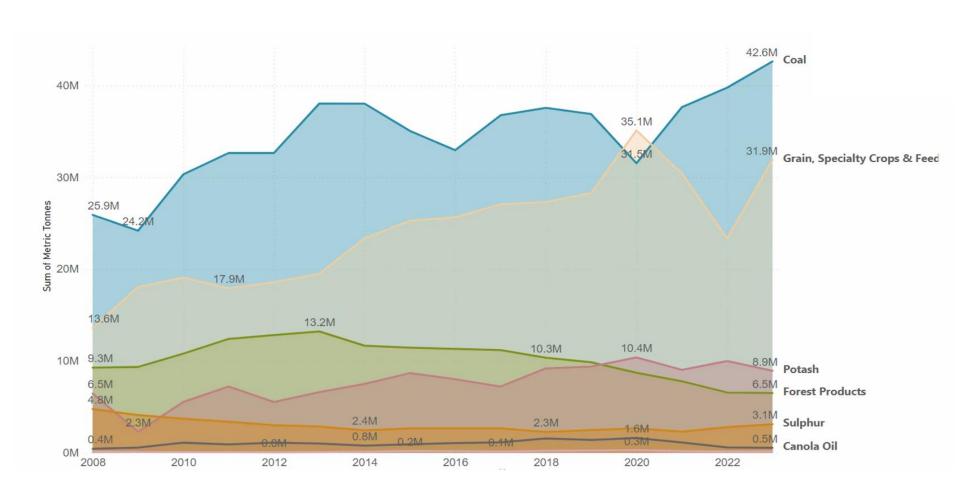
	Total cargo	Auto	Coal	Grain	Potash	Foreign Breakbulk	Container TEUs	Cruise
YTD	1	1	1	1	1	1	1	
Compared to 2022	6%	36%	7%	39%	-11%	-26%	-23%	53%

### • 2023 highlights:

- Total tonnage achieved a record at 150.4mmt, driven by record foreign dry bulk tonnage
- Cruise passenger volume set a new record at 1.24 million passengers, surpassing the 2002 record of 1.13 million
- Record-breaking coal volumes at 42.6mmt, exceeding 2022 records of 39.8mmt



## Business update - Metric tonnage by commodity and year





## General updates

- Coordinated emergency response exercise
  - In January, the port authority took part in an emergency response exercise to simulate a significant oil spill in Coal Harbour
  - The exercise was organized by Western Canada Marine Response Corporation and Parkland Corporation



- Bill C-33 aims to help strengthen the port system, marine security, and railway safety in Canada
- Start of cruise season
  - The first cruise ship of the season, the Disney Wonder, arrived in Vancouver on March 11
  - Record passengers expected in 2024





## Port authority-led projects and initiatives updates

# Active Vessel Traffic Management (AVTM) Program 2023

- We rolled out a ship transit scheduling system in the Second Narrows (October)
  - We scheduled 350+ ship transits using the system to date in this key trade area
  - We will expand the use of the system to the First Narrows (Lions Gate area) in 2024

#### 2024

- We will install navigation aids (range lights and a sector light) near Berry Point.
  The navigation aids will:
  - Increase situational awareness and transit safety in eastern Burrard Inlet
  - Enable nighttime east bound transits and help reduce the need to anchor (and associated dwell times) for ships calling marine terminals east of the Second Narrows Rail Bridge



## Tenant-led/ other projects

- Seaspan Vancouver Drydock | Waterlot Expansion (PER No. 20-189)
  - Permit issued Category C. Construction status: TBD
  - No updates at this time
- Sesapan ULC | Ship Load-out Gravel Bed and Shoreline Protection (PER No. 17-407)
  - Permit amendment issued Category C. Construction status: Ongoing
  - No updates at this time
- Seaspan ULC | Outfitting Pier Extension (PER No. 20-034)
  - Permit issued Category C. Construction status: Ongoing
  - In December 2023, Seaspan submitted a request to amend the project permit:
    - An amendment to permit condition 27 to allow remaining works to be conducted 24/7 for the duration of the project;
    - An extension to the approved project permit PER 20-034, which has an expiry date of October 31, 2024, as more time is needed to complete the Project.



## Tenant-led/ other projects continued

- Richardson | Railyard Expansion (PER No. 21-057)
  - Permit issued Category C. Construction status: Ongoing
  - No updates at this time
- Neptune | Berth 2 Shiploader and Sheetpile Wall Replacement (PER No. 21-068)
  - Permit application under review Category C
  - No updates at this time
- Vancouver Fraser Port Authority | TCZ-1 current sensor and shed installation (PER No. 21-122-01)
  - Permit amendment issued Category B
  - On January 24, 2024 an amendment was issued to Vancouver Fraser Port Authority's Marine Operations department
  - The amendment approved the extension of the expiry date for the approved TCZ-1 current sensor and shed installation, located in Burrard Inlet, at First Narrows
  - The request is intended to align the project schedule with another construction project at Pembina Wharves Terminal as they finish their marine dock upgrades



## Tenant-led/ other projects continued

- Burrard Yacht Club Breakwater Replacement (PER No. 22-149)
  - Application in progress Category B.
  - The Burrard Yacht Club plans to replace the existing western wooden breakwater with a purpose-built concrete breakwater at their waterlot situated at 10 Gostick Place, North Vancouver, BC. There is no expected construction after hours.
- Vanpile Maintenance Dredging (PER No. 24-013)
  - Application in progress Category B.
  - Vanpile intends to conduct maintenance dredging of up to a maximum of 8,000 cubic meters per year at the mouth of Lynn Creek, just south of their waterlot adjacent to 20 Brooksbank Avenue, North Vancouver, BC. No after-hours construction is expected.

