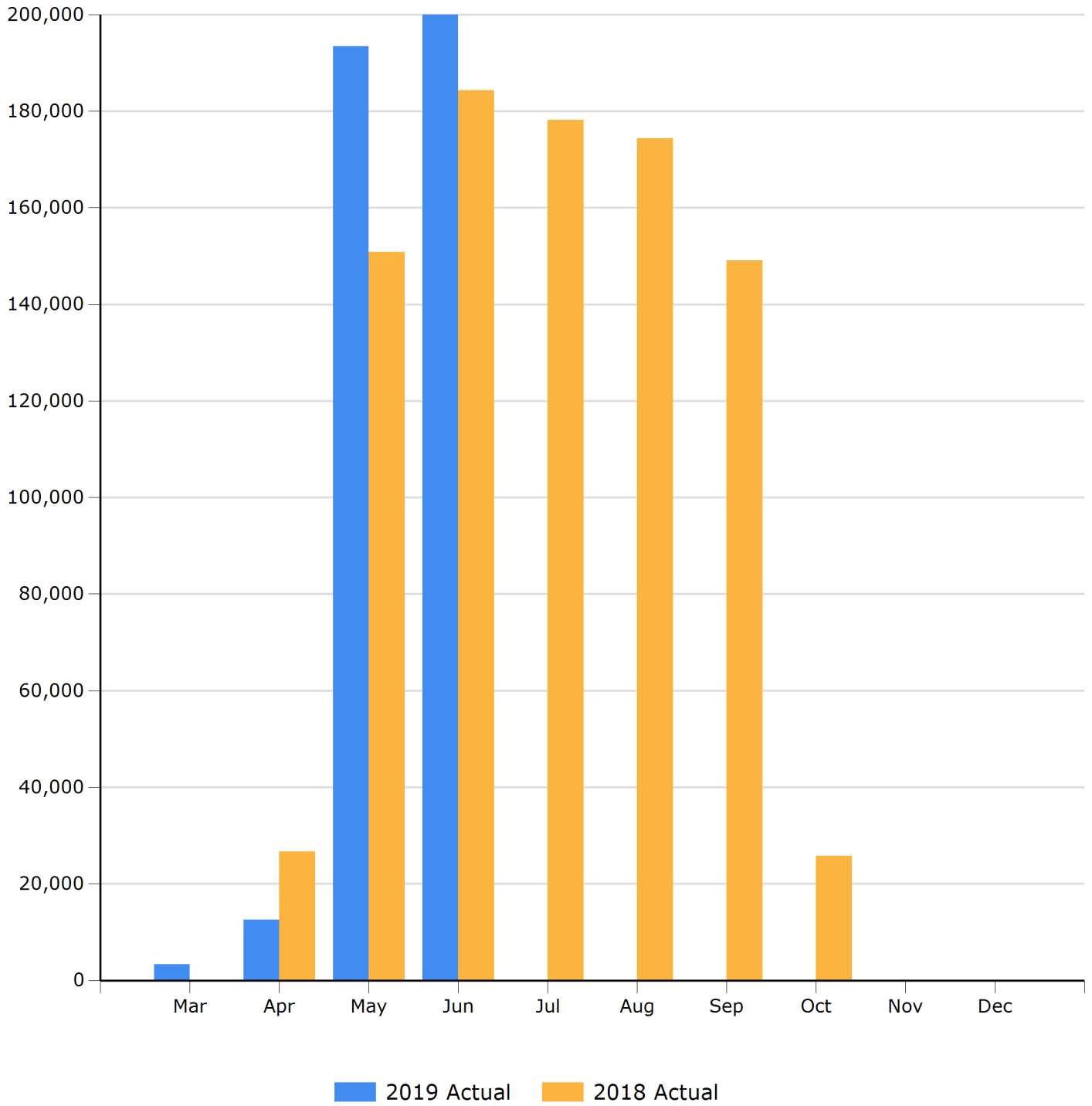




PORT of Vancouver REVENUE PASSENGER PERFORMANCE

YTD June 2019

Revenue Passenger Performance



2019 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	1	3	47	57	0	0	0	0	0	0



PORT of Vancouver REVENUE PASSENGER PERFORMANCE

YTD June 2019

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Mar 2019	1	3,355	0	0	3,355
Mar 2018	0	0	0	0	0
DIFFERENCE	1	3,355	0	0	3,355
PERCENTAGE	n/a	n/a	n/a	n/a	n/a
YTD Mar 2019	1	3,355	0	0	3,355
YTD Mar 2018	0	0	0	0	0
DIFFERENCE	1	3,355	0	0	3,355
PERCENTAGE	n/a	n/a	n/a	n/a	n/a

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2019	3	4,820	7,655	76	12,551
Apr 2018	6	11,324	12,248	3,108	26,680
DIFFERENCE	-3	-6,504	-4,593	-3,032	-14,129
PERCENTAGE	-50.0%	-57.4%	-37.5%	-97.6%	-53.0%
YTD Apr 2019	4	8,175	7,655	76	15,906
YTD Apr 2018	6	11,324	12,248	3,108	26,680
DIFFERENCE	-2	-3,149	-4,593	-3,032	-10,774
PERCENTAGE	-33.3%	-27.8%	-37.5%	-97.6%	-40.4%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2019	47	96,070	93,639	3,684	193,393
May 2018	42	74,675	72,292	3,868	150,835
DIFFERENCE	5	21,395	21,347	-184	42,558
PERCENTAGE	11.9%	28.7%	29.5%	-4.8%	28.2%
YTD May 2019	51	104,245	101,294	3,760	209,299
YTD May 2018	48	85,999	84,540	6,976	177,515
DIFFERENCE	3	18,246	16,754	-3,216	31,784
PERCENTAGE	6.3%	21.2%	19.8%	-46.1%	17.9%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2019	57	99,794	103,502	3,810	207,106
Jun 2018	52	90,686	93,256	356	184,298
DIFFERENCE	5	9,108	10,246	3,454	22,808
PERCENTAGE	9.6%	10.0%	11.0%	970.2%	12.4%
YTD Jun 2019	108	204,039	204,796	7,570	416,405
YTD Jun 2018	100	176,685	177,796	7,332	361,813
DIFFERENCE	8	27,354	27,000	238	54,592
PERCENTAGE	8.0%	15.5%	15.2%	3.2%	15.1%