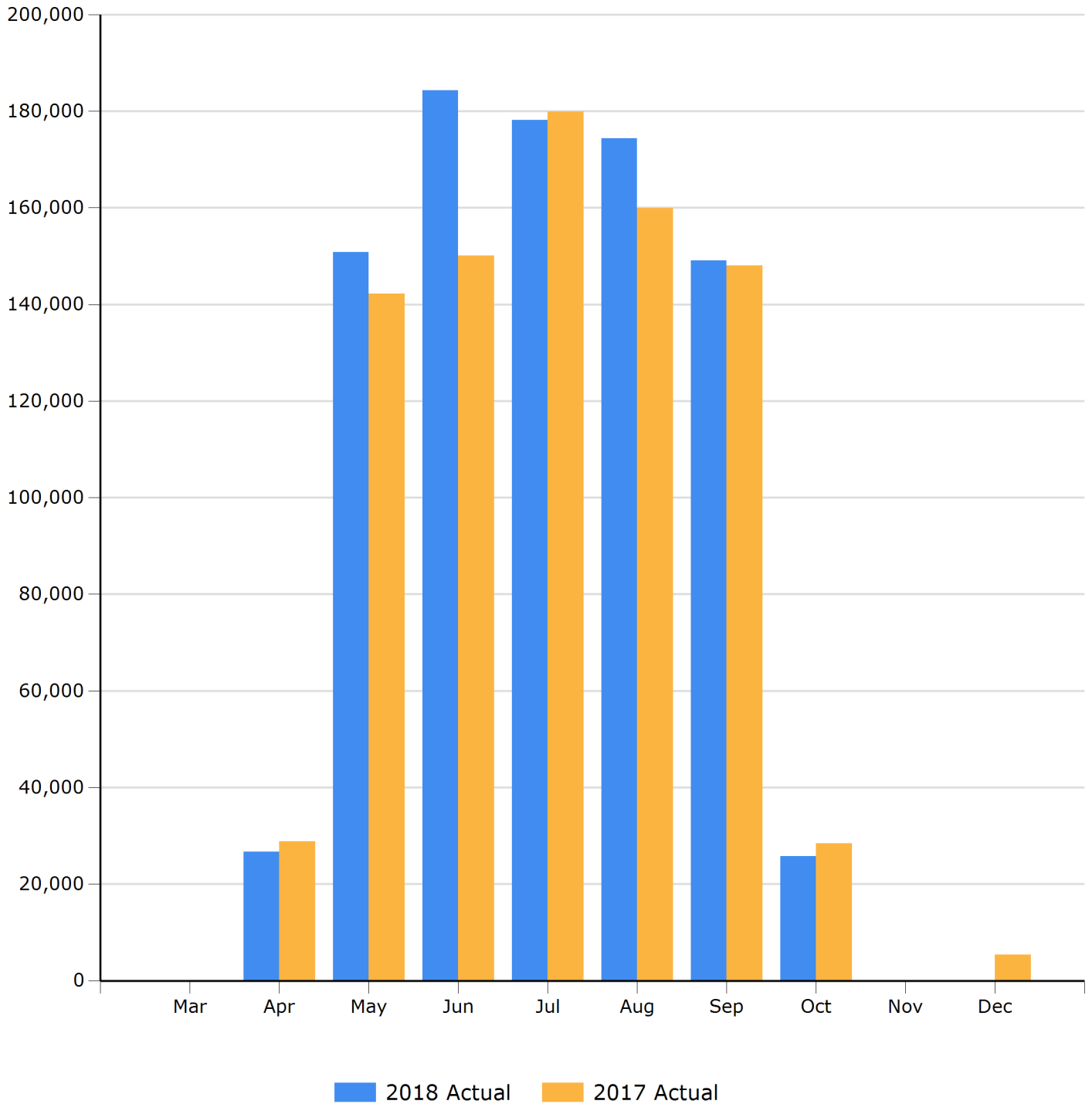




# PORT of Vancouver REVENUE PASSENGER PERFORMANCE

## YTD December 2018

### Revenue Passenger Performance



2018 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	6	42	52	46	46	42	7	0	0



# PORT of Vancouver REVENUE PASSENGER PERFORMANCE

## YTD December 2018

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2018	6	11,324	12,248	3,108	26,680
Apr 2017	8	13,884	13,540	1,394	28,818
DIFFERENCE	-2	-2,560	-1,292	1,714	-2,138
PERCENTAGE	-25.0%	-18.4%	-9.5%	123.0%	-7.4%
<b>YTD Apr 2018</b>	<b>6</b>	<b>11,324</b>	<b>12,248</b>	<b>3,108</b>	<b>26,680</b>
YTD Apr 2017	8	13,884	13,540	1,394	28,818
DIFFERENCE	-2	-2,560	-1,292	1,714	-2,138
PERCENTAGE	-25.0%	-18.4%	-9.5%	123.0%	-7.4%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2018	42	74,675	72,292	3,868	150,835
May 2017	38	70,407	70,228	1,621	142,256
DIFFERENCE	4	4,268	2,064	2,247	8,579
PERCENTAGE	10.5%	6.1%	2.9%	138.6%	6.0%
<b>YTD May 2018</b>	<b>48</b>	<b>85,999</b>	<b>84,540</b>	<b>6,976</b>	<b>177,515</b>
YTD May 2017	46	84,291	83,768	3,015	171,074
DIFFERENCE	2	1,708	772	3,961	6,441
PERCENTAGE	4.3%	2.0%	0.9%	131.4%	3.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2018	52	90,686	93,256	356	184,298
Jun 2017	43	74,020	75,671	370	150,061
DIFFERENCE	9	16,666	17,585	-14	34,237
PERCENTAGE	20.9%	22.5%	23.2%	-3.8%	22.8%
<b>YTD Jun 2018</b>	<b>100</b>	<b>176,685</b>	<b>177,796</b>	<b>7,332</b>	<b>361,813</b>
YTD Jun 2017	89	158,311	159,439	3,385	321,135
DIFFERENCE	11	18,374	18,357	3,947	40,678
PERCENTAGE	12.4%	11.6%	11.5%	116.6%	12.7%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jul 2018	46	88,417	89,338	373	178,128
Jul 2017	52	87,961	88,801	3,161	179,923
DIFFERENCE	-6	456	537	-2,788	-1,795
PERCENTAGE	-11.5%	0.5%	0.6%	-88.2%	-1.0%
<b>YTD Jul 2018</b>	<b>146</b>	<b>265,102</b>	<b>267,134</b>	<b>7,705</b>	<b>539,941</b>
YTD Jul 2017	141	246,272	248,240	6,546	501,058
DIFFERENCE	5	18,830	18,894	1,159	38,883
PERCENTAGE	3.5%	7.6%	7.6%	17.7%	7.8%



# PORT of Vancouver REVENUE PASSENGER PERFORMANCE

## YTD December 2018

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Aug 2018	46	86,029	84,940	3,375	174,344
Aug 2017	45	80,023	79,403	488	159,914
DIFFERENCE	1	6,006	5,537	2,887	14,430
PERCENTAGE	2.2%	7.5%	7.0%	591.6%	9.0%
<b>YTD Aug 2018</b>	<b>192</b>	<b>351,131</b>	<b>352,074</b>	<b>11,080</b>	<b>714,285</b>
YTD Aug 2017	186	326,295	327,643	7,034	660,972
DIFFERENCE	6	24,836	24,431	4,046	53,313
PERCENTAGE	3.2%	7.6%	7.5%	57.5%	8.1%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Sep 2018	42	70,639	74,648	3,786	149,073
Sep 2017	41	73,897	71,311	2,871	148,079
DIFFERENCE	1	-3,258	3,337	915	994
PERCENTAGE	2.4%	-4.4%	4.7%	31.9%	0.7%
<b>YTD Sep 2018</b>	<b>234</b>	<b>421,770</b>	<b>426,722</b>	<b>14,866</b>	<b>863,358</b>
YTD Sep 2017	227	400,192	398,954	9,905	809,051
DIFFERENCE	7	21,578	27,768	4,961	54,307
PERCENTAGE	3.1%	5.4%	7.0%	50.1%	6.7%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Oct 2018	7	9,553	12,729	3,522	25,804
Oct 2017	7	13,392	13,961	1,092	28,445
DIFFERENCE	0	-3,839	-1,232	2,430	-2,641
PERCENTAGE	0.0%	-28.7%	-8.8%	222.5%	-9.3%
<b>YTD Oct 2018</b>	<b>241</b>	<b>431,323</b>	<b>439,451</b>	<b>18,388</b>	<b>889,162</b>
YTD Oct 2017	234	413,584	412,915	10,997	837,496
DIFFERENCE	7	17,739	26,536	7,391	51,666
PERCENTAGE	3.0%	4.3%	6.4%	67.2%	6.2%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Nov 2018	0	0	0	0	0
Nov 2017	0	0	0	0	0
DIFFERENCE	0	0	0	0	0
PERCENTAGE	n/a	n/a	n/a	n/a	n/a
<b>YTD Nov 2018</b>	<b>241</b>	<b>431,323</b>	<b>439,451</b>	<b>18,388</b>	<b>889,162</b>
YTD Nov 2017	234	413,584	412,915	10,997	837,496
DIFFERENCE	7	17,739	26,536	7,391	51,666
PERCENTAGE	3.0%	4.3%	6.4%	67.2%	6.2%



# PORT of vancouver REVENUE PASSENGER PERFORMANCE

## YTD December 2018

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Dec 2018	0	0	0	0	0
Dec 2017	2	2,589	2,802	41	5,432
DIFFERENCE	-2	-2,589	-2,802	-41	-5,432
PERCENTAGE	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>YTD Dec 2018</b>	<b>241</b>	<b>431,323</b>	<b>439,451</b>	<b>18,388</b>	<b>889,162</b>
YTD Dec 2017	236	416,173	415,717	11,038	842,928
DIFFERENCE	5	15,150	23,734	7,350	46,234
PERCENTAGE	2.1%	3.6%	5.7%	66.6%	5.5%