Sustainable Port Performance Measurement
Northshore Waterfront Liaison Committee

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Outline

1. Background: Our Sustainability Journey
2. Purpose & Benefits
3. Progress
4. Looking Ahead
Our Sustainability Journey

Port 2050
A collaborative, long-term scenario planning process, exploring key drivers shaping our common future

The Great Transition
Our anticipated future, representing a lower-carbon future that strikes a balance between economic, environmental and social factors

Visioning Conversations
A multi-year conversation with port stakeholders to define how our Port can be successful in the Great Transition Scenario, and what sustainability means in the context of Canada’s largest port.

Iterative Development
12 indicators have been shortlisted for further development, consideration and port engagement

Our Vision
To be the world’s most sustainable port

What it means to be a sustainable port

A strategic initiative to develop a method to measure progress towards our vision

Sustainable Port Definition

Sustainable Port Performance Measurement

Shared Vision & Aspirations

2010
2012
2015
2016
2017
Sustainable Port Performance Measurement enhances the Port of Vancouver’s strategic planning and decision making processes.

Benefits Include:

• **Measurable insights.** Identifies strengths and weaknesses; how close we are to achieving a given target or goal; and how performance has changed over time.

• **Stimulus for change.** By pinpointing gaps in performance, measurement highlights areas that need improvement and moves decision makers to take action.

• **Learning from others.** It allows learning from best practices in top performers by highlighting areas where others are leaders.

• **Enhancing transparency & accountability.** The public gains a better understanding of why decisions are made, and can monitor the performance of their service providers.

• **Setting realistic targets.** Informs setting targets by pointing out what is achievable.

• **Continuous improvement.** Establishes a feedback loop from the ongoing monitoring of policy impacts over time, and redirects efforts when necessary.
Vision
To be the world’s ‘most’ sustainable port

Performance Pillars

Economic prosperity through trade
- Competitive Business
- Effective Workforce
- Strategic Investment & Asset Management

Healthy environment
- Healthy Ecosystems
- Climate Action
- Responsible Practices

Thriving communities
- Safety and Security
- Good Neighbour
- Aboriginal Relationships
- Community Connections

The Performance Measurement Framework
Initial Indicator Selection

- Act as an initial shortlist for further development, consideration and port engagement

- Reflect the Sustainable Port Definition, linking directly to focus areas and success statements

- Feasible for integration with strategic planning, and regular reporting

- Instill performance measurement best practices
  - Provide a good basis for comparison to others
  - Enable identification of a goal or target to strive for

Detailed port engagement is planned to take place following further progress towards defining and developing the initial shortlist of indicators.
The "Suite of Indicators" – Under Development
Looking Forward

1. Ongoing development and validation of the Suite of Indicators

2. Focused port engagement

3. Transfer and integration into strategic planning
Thank You