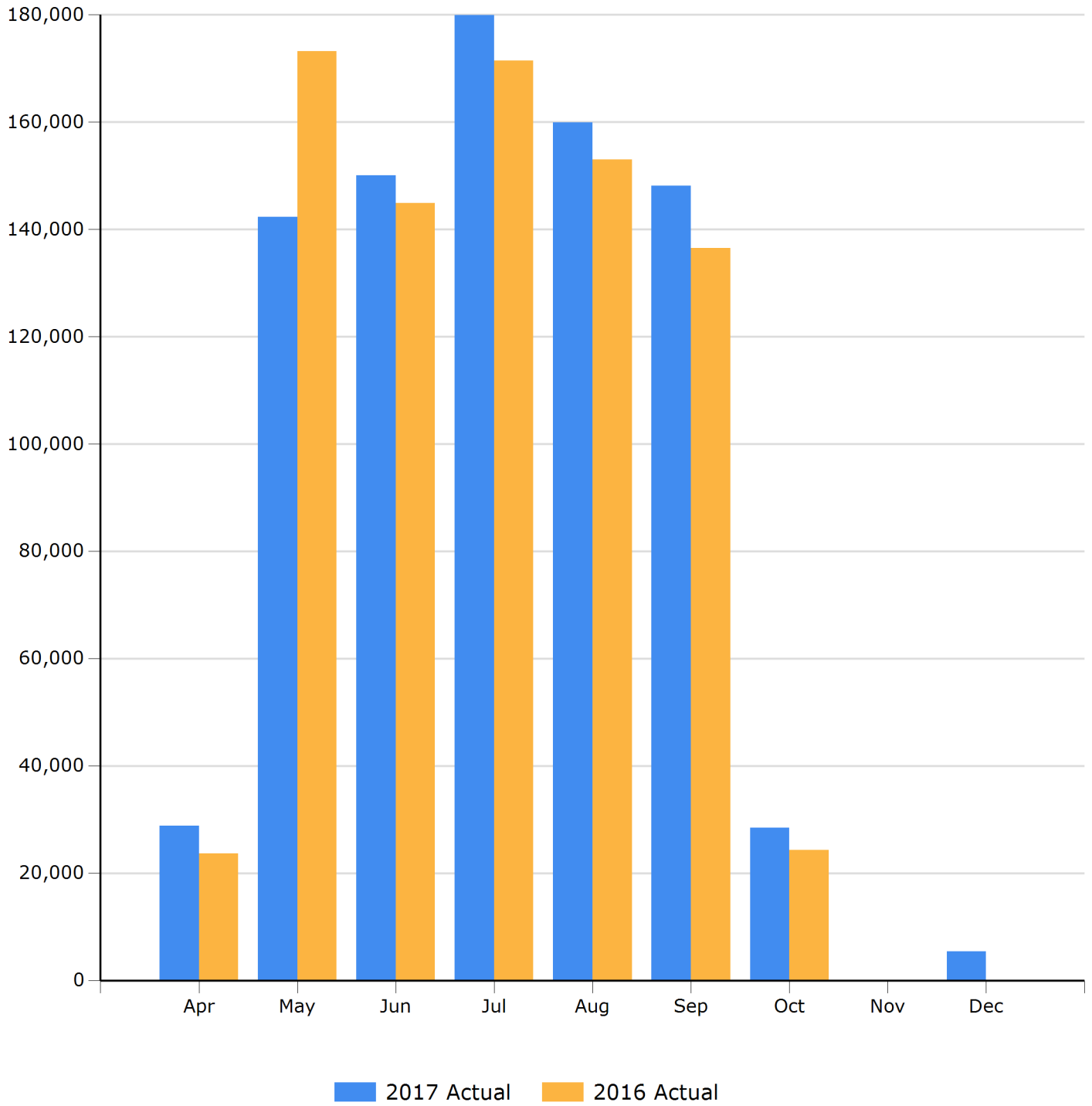




PORT of Vancouver REVENUE PASSENGER PERFORMANCE

YTD December 2017

Revenue Passenger Performance



2017 VOYAGES											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	8	38	43	52	45	41	7	0	2



PORT of Vancouver REVENUE PASSENGER PERFORMANCE

YTD December 2017

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Apr 2017	8	13,884	13,540	1,394	28,818
Apr 2016	6	12,199	11,161	330	23,690
DIFFERENCE	2	1,685	2,379	1,064	5,128
PERCENTAGE	33.3%	13.8%	21.3%	322.4%	21.6%
YTD Apr 2017	8	13,884	13,540	1,394	28,818
YTD Apr 2016	6	12,199	11,161	330	23,690
DIFFERENCE	2	1,685	2,379	1,064	5,128
PERCENTAGE	33.3%	13.8%	21.3%	322.4%	21.6%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
May 2017	38	70,407	70,228	1,621	142,256
May 2016	49	84,068	85,715	3,383	173,166
DIFFERENCE	-11	-13,661	-15,487	-1,762	-30,910
PERCENTAGE	-22.4%	-16.2%	-18.1%	-52.1%	-17.8%
YTD May 2017	46	84,291	83,768	3,015	171,074
YTD May 2016	55	96,267	96,876	3,713	196,856
DIFFERENCE	-9	-11,976	-13,108	-698	-25,782
PERCENTAGE	-16.4%	-12.4%	-13.5%	-18.8%	-13.1%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jun 2017	43	74,020	75,671	370	150,061
Jun 2016	41	71,079	72,755	1,026	144,860
DIFFERENCE	2	2,941	2,916	-656	5,201
PERCENTAGE	4.9%	4.1%	4.0%	-63.9%	3.6%
YTD Jun 2017	89	158,311	159,439	3,385	321,135
YTD Jun 2016	96	167,346	169,631	4,739	341,716
DIFFERENCE	-7	-9,035	-10,192	-1,354	-20,581
PERCENTAGE	-7.3%	-5.4%	-6.0%	-28.6%	-6.0%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Jul 2017	52	87,961	88,801	3,161	179,923
Jul 2016	46	85,253	85,485	628	171,366
DIFFERENCE	6	2,708	3,316	2,533	8,557
PERCENTAGE	13.0%	3.2%	3.9%	403.3%	5.0%
YTD Jul 2017	141	246,272	248,240	6,546	501,058
YTD Jul 2016	142	252,599	255,116	5,367	513,082
DIFFERENCE	-1	-6,327	-6,876	1,179	-12,024
PERCENTAGE	-0.7%	-2.5%	-2.7%	22.0%	-2.3%



PORT of Vancouver REVENUE PASSENGER PERFORMANCE

YTD December 2017

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Aug 2017	45	80,023	79,403	488	159,914
Aug 2016	42	75,701	74,902	2,399	153,002
DIFFERENCE	3	4,322	4,501	-1,911	6,912
PERCENTAGE	7.1%	5.7%	6.0%	-79.7%	4.5%
YTD Aug 2017	186	326,295	327,643	7,034	660,972
YTD Aug 2016	184	328,300	330,018	7,766	666,084
DIFFERENCE	2	-2,005	-2,375	-732	-5,112
PERCENTAGE	1.1%	-0.6%	-0.7%	-9.4%	-0.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Sep 2017	41	73,897	71,311	2,871	148,079
Sep 2016	38	66,455	68,160	1,845	136,460
DIFFERENCE	3	7,442	3,151	1,026	11,619
PERCENTAGE	7.9%	11.2%	4.6%	55.6%	8.5%
YTD Sep 2017	227	400,192	398,954	9,905	809,051
YTD Sep 2016	222	394,755	398,178	9,611	802,544
DIFFERENCE	5	5,437	776	294	6,507
PERCENTAGE	2.3%	1.4%	0.2%	3.1%	0.8%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Oct 2017	7	13,392	13,961	1,092	28,445
Oct 2016	6	11,328	11,994	954	24,276
DIFFERENCE	1	2,064	1,967	138	4,169
PERCENTAGE	16.7%	18.2%	16.4%	14.5%	17.2%
YTD Oct 2017	234	413,584	412,915	10,997	837,496
YTD Oct 2016	228	406,083	410,172	10,565	826,820
DIFFERENCE	6	7,501	2,743	432	10,676
PERCENTAGE	2.6%	1.8%	0.7%	4.1%	1.3%

MONTH	NUMBER OF VESSELS	DISEMBARKED PASSENGERS	EMBARKED PASSENGERS	INTRANSIT PASSENGERS	TOTAL REVENUE PASSENGERS
Dec 2017	2	2,589	2,802	41	5,432
Dec 2016	0	0	0	0	0
DIFFERENCE	2	2,589	2,802	41	5,432
PERCENTAGE	n/a	n/a	n/a	n/a	n/a
YTD Dec 2017	236	416,173	415,717	11,038	842,928
YTD Dec 2016	228	406,083	410,172	10,565	826,820
DIFFERENCE	8	10,090	5,545	473	16,108
PERCENTAGE	3.5%	2.5%	1.4%	4.5%	1.9%