

GATEWAY TRANSPORTATION COLLABORATION FORUM

Working Groups Meeting

SC/WG Kick-off Meeting | August 12/13, 2014 | Revised August 21, 2014



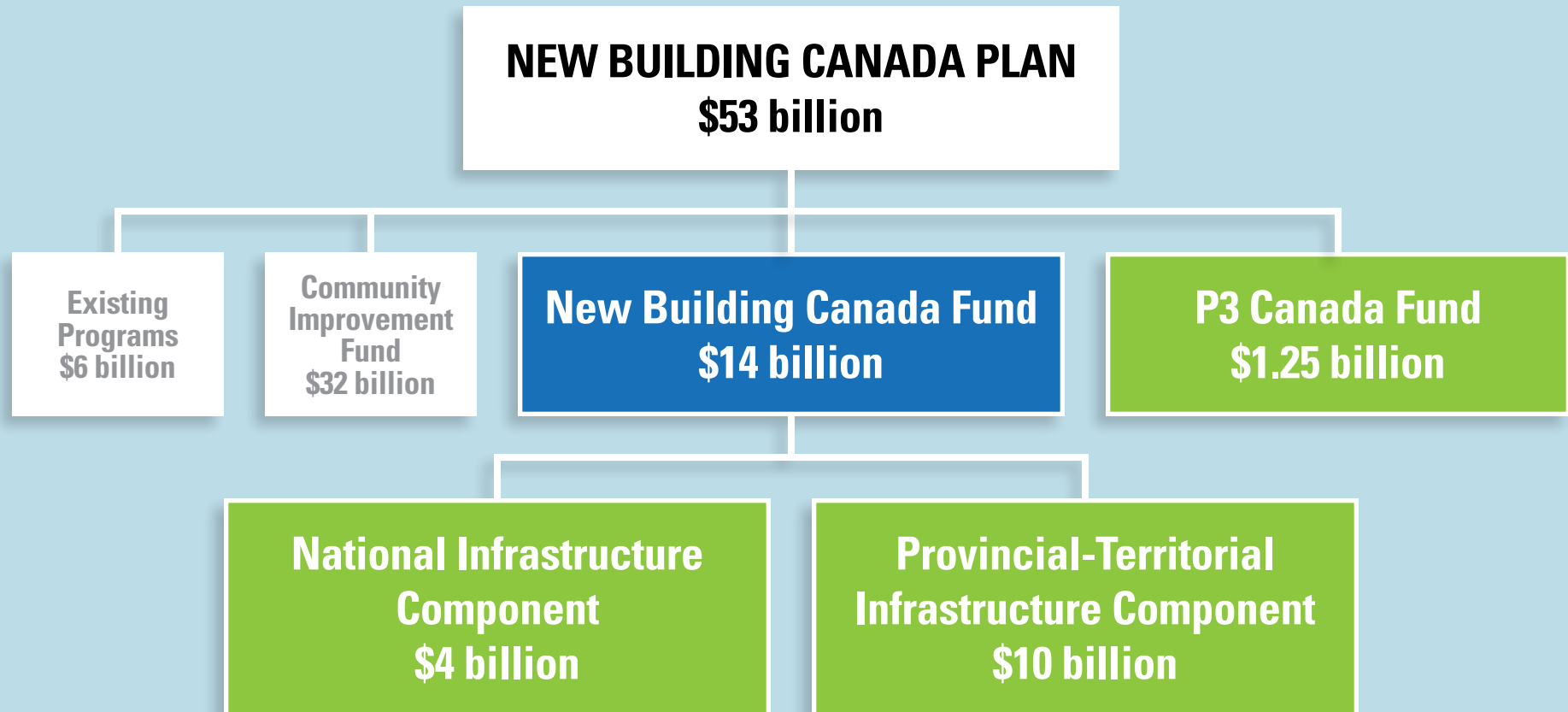
New Building Canada Plan

New Building Canada Plan (NBCP)

Federal investment in infrastructure of **\$53 billion** over the next ten years (2014-2024):

- \$4 billion for projects of national significance *(under the NBCF-NIC)*
- \$10 billion for projects of national, regional and local significance *(under the NBCF-PTIC)*
- \$1.25 billion in funding available for P3 projects
- \$32 billion for roads, transit, and community projects
- \$6 billion under existing infrastructure programs

New Building Canada Plan (NBCP)



National Infrastructure Component (NIC)

What is it?

- \$4 billion merit-based fund
- Supports projects of national significance that:
 - ☑ generate positive economic activity
 - ☑ generate productivity gains for Canadian economy
 - ☑ provide benefits extending beyond province where it would be located
 - ☑ reduce potential economic disruption

National Infrastructure Component (NIC)

Project Categories (7):

- highways and major roads
- rail infrastructure
- port infrastructure
- disaster mitigation infrastructure
- public transit
- local and regional airports
- Intelligent Transportation Systems

National Infrastructure Component (NIC)

Recipients:

- Province or territory, municipal or regional government
- Public sector body *established by/under provincial statute or by regulation*
- A Canada Port Authority, International Bridge and/or Tunnel Authority *(unless a federal Crown corp) or US fed and state level transportation authorities*
- Private sector *(including not-for-profit and for-profit - in the case of for profit must be in partnership with one of entities listed herein)*
- Band council *(as defined in Indian Act)*

National Infrastructure Component (NIC)

Federal Cost Sharing:

- Generally speaking, federal cost sharing on a 1/3 basis
- Maximum federal contribution is 50% for provincially owned highways and major roads, as well as public transit projects

Projects having total eligible costs over \$100 million must undertake a P3 Screening. Maximum federal contribution is 25% for projects procured as P3s.

Provincial-Territorial Infrastructure Component (PTIC)

What is it?

- \$10 billion allocation-based fund
 - \$9 billion – national/regional projects
 - \$1 billion – communities under 100,000 residents
- Supports projects of national, regional, and local significance that contribute to:
 - economic growth
 - stronger communities
 - a clean environment
- Total funding allocated to BC is \$1.089 billion

Provincial-Territorial Infrastructure Component (PTIC)

Project Categories (14):

- highways and major roads
- public transit
- short-line rail
- short-sea shipping
- disaster mitigation infrastructure
- drinking water
- wastewater
- solid waste management
- green energy
- innovation
- connectivity/broadband
- brownfield redevelopment
- local and regional airports
- northern infrastructure (territories only)

Provincial-Territorial Infrastructure Component (PTIC)

Recipients:

- Province or territory, municipal or regional government
- **Public sector body** *established by/under provincial statute or by regulation or is wholly owned by province, territory, municipal, or regional government*
- **Band council** *(as defined in Indian Act)*
- **Public or not-for-profit institution** *directly or indirectly authorised to delivery post secondary courses*
- **Private sector** *(including not-for-profit and for profit - in the case of for profit must be in partnership with one of entities listed herein)*

Provincial-Territorial Infrastructure Component (PTIC)

Federal Cost Sharing:

- Generally speaking, federal cost sharing on a 1/3 basis
- Maximum federal contribution is 50% for provincially owned highways and major roads, as well as public transit projects

Projects having total eligible costs over \$100 million must undertake a P3 Screening. Maximum federal contribution is 25% for projects procured as P3s.

P3 Screening

How will the application be assessed?

- 3 phased review:
 - 1. Screening Phase (Summer through Fall)**
 - Screening
 - Procurement Options Analysis
 - 2. P3 Business Case Development (Fall through Spring)**
 - 3. Investment Phase Analysis (recommendation to Board of Directors)**

P3 Fund

What is it?

- \$1.25 billion fund for public asset infrastructure
- Projects over \$100 million will be required to undertake a P3 screening application
- Significant private sector involvement needs to be demonstrated in a minimum of two of the following: design; build; finance; operate; or maintain. One of which must be operate, maintain or finance.

P3 Fund

Project Categories (15):

- public transit
- core national highway system (including ITS)
- local road (including ITS)
- short rail infrastructure
- short sea shipping infrastructure
- disaster mitigation
- water
- wastewater
- green energy
- solid waste management
- brownfield redevelopment
- culture
- connectivity and broadband
- regional and local airport
- tourism

P3 Fund

Recipients:

- Province or territory, municipal or regional government
- Public sector body established by/under provincial statute or by regulation
- **Private sector** *(including not-for-profit and for profit - in the case of for profit must be in partnership with one of entities listed herein)*
- **Band council** *(as defined in Indian Act)*

P3 Fund

Federal Cost Sharing:

- Maximum contribution is 25% for projects procured as P3s
- Land is not eligible cost

Gateway Transportation Collaboration Forum (GTCF)

GTCF Charter

- **Background:** Build on the success of past projects and initiatives
- **Purpose:** To collaboratively pursue solutions and funding opportunities under the New Building Canada Plan
- **Goal:** To develop and gain funding approval of transportation and related gateway infrastructure necessary for supporting continued gateway growth and provide overall net benefits to host communities

GTCF Charter

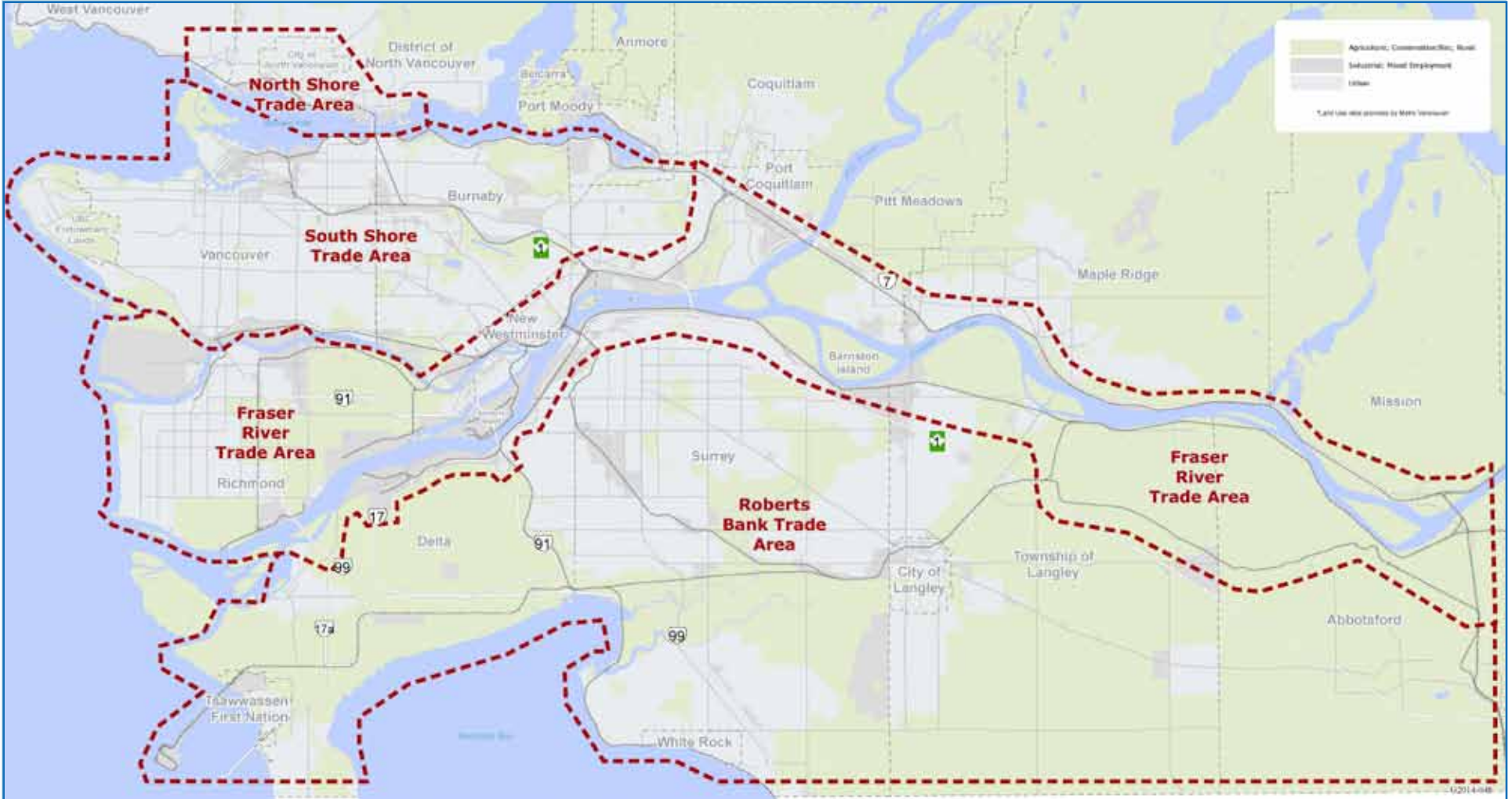
Critical Success Factors:

- Obtain commitment from all Forum participants and to agree on common goal(s)
- Commitment from Steering Committee members for duration of term (continuity)
- Partners to recognize that additional resources will be needed for successful execution of the Forum's objectives/mandate

GTCF Charter

Scope:

- North Shore Trade Area
- South Shore Trade Area
- Fraser River Trade Area
- Roberts Bank Trade Area



Organization



Steering Committee

	Member	Role
Transport Canada	Tim Meisner	Chair
Ministry of Transportation and Infrastructure	Helen Berthin	Member
TransLink	Sany Zein	Member
Greater Vancouver Gateway Council	Bob Wilds	Member
Port Metro Vancouver	Peter Xotta	Member

Steering Committee

Responsibilities:

- Understand stakeholder interests and issues
- Develop project inventory
- Build on past successes
- Evaluate and prioritize projects
- Collaborate on priority infrastructure projects
- Identify and pursue viable funding sources

Steering Committee

The Steering Committee will meet on a monthly basis and will rotate through venues. The tentative dates for the next 12 months are:

1. Friday, Sept. 12, 2014
2. Tuesday, Oct. 14, 2014
3. Tuesday, Nov. 18, 2014
4. Tuesday, Dec. 16, 2014
5. Tuesday, Jan. 13, 2015
6. Tuesday, Feb. 10, 2015
7. Tuesday, Mar. 10, 2015
8. Tuesday, April 14, 2015
9. Tuesday, May 12, 2015
10. Tuesday, June 9, 2015
11. Tuesday, July 14, 2015
12. Tuesday, Aug. 11, 2015

Working Groups

	Fraser River Trade Area	Roberts Bank Trade Area	North Shore Trade Area	South Shore Trade Area
Transport Canada	Thomas Kwan	Thomas Kwan	Thomas Kwan	Thomas Kwan
Ministry of Transportation and Infrastructure	Yongmei Chen Ben Kolisnyk	Oliver Schwuchow Earl Strueby	Yongmei Chen Ben Kolisnyk	Yongmei Chen Ben Kolisnyk
TransLink	Phoebe Cheung Helen Cook	Phoebe Cheung	Helen Cook	Helen Cook
Greater Vancouver Gateway Council	Mike LoVecchio Dave Lucas	Mike LoVecchio Norm Stark	Brad Eshleman Bob Wilds	Mike LoVecchio Travis Thowe
Port Metro Vancouver	Dennis Bickel Justin Pedley	Dennis Bickel Justin Pedley	Dennis Bickel Ian Galsworthy	Dennis Bickel Matthew Walton-Knight

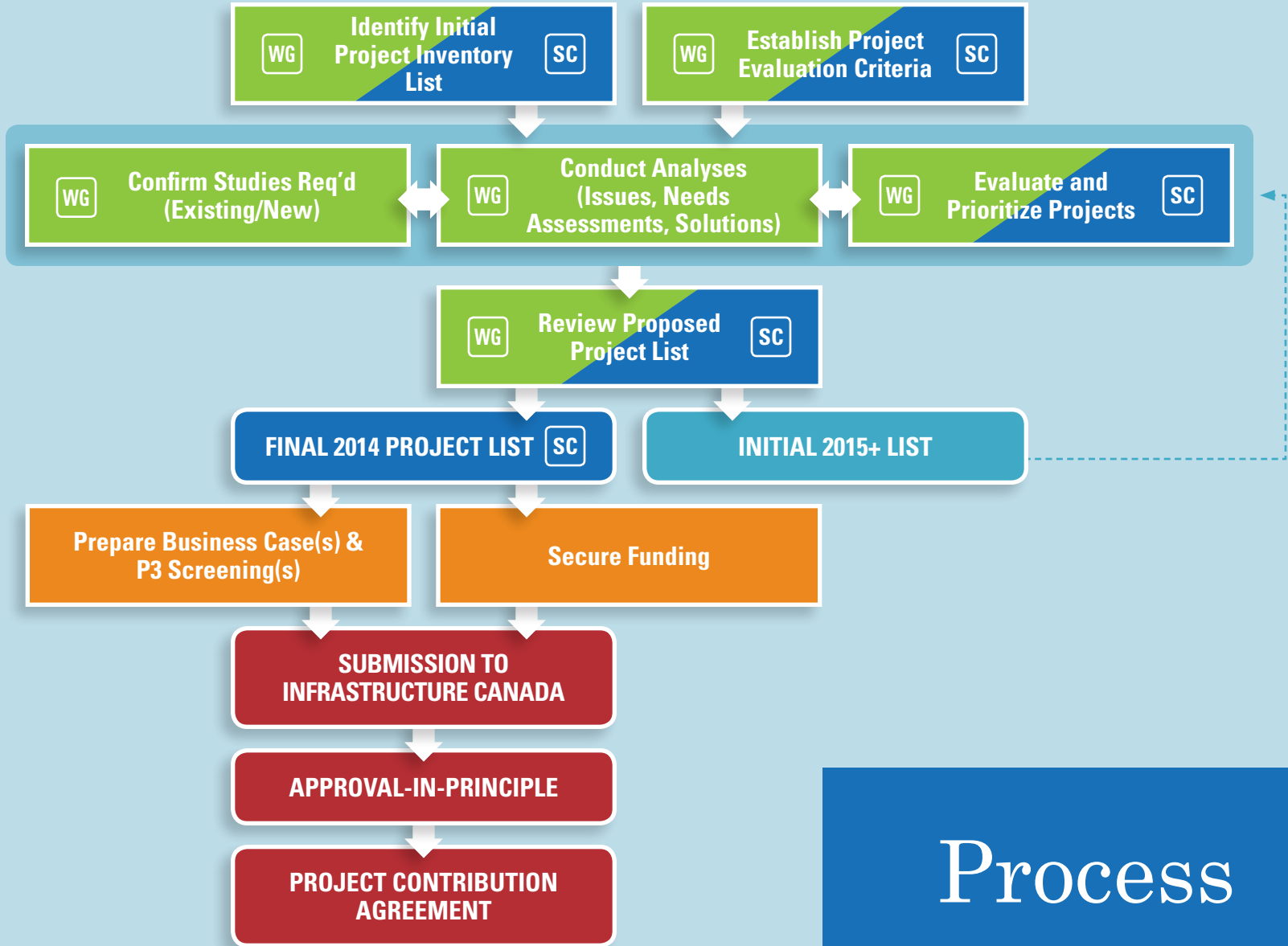
Working Groups

Responsibilities:

- Inventory existing studies, prioritize, conduct and administer new studies
- Develop relevant business cases necessary for funding applications
- Report to Steering Committee
- Technical analysis and assessment
- Day-to-day stakeholder liaison

Working Groups

- Working Groups will meet twice monthly through to December 2014 and then monthly from January to August 2015.
- Dates will be coordinated so as to be prior to steering committee meetings
- Venues to be determined.



Process