BACKGROUND AND CONTEXT

2006 Asia-Pacific Gateway and Corridor Initiative (APGCI) $1.2B

Roberts Bank Rail Corridor Program (RBRC), North Shore and South Shore Trade Area projects, South Fraser Perimeter Road, Pitt River Bridge, widening and improved intersections, Ashcroft terminal expansion, the Regional Transportation Management Centre, Marine Container Inspection Facility

~2013
Many successful APGCI projects completed

Transport Canada and Infrastructure Canada become two departments

2014 New Building Canada Plan $53B - Including $4B merit based National Infrastructure Component

GTCF formed
NEW BUILDING
CANADA PLAN
New Building Canada Plan (NBCP)

NEW BUILDING CANADA PLAN
$53 billion

Existing Programs $6 billion
Community Improvement Fund $32 billion

New Building Canada Fund $14 billion

P3 Canada Fund $1.25 billion

National Infrastructure Component $4 billion
Provincial-Territorial Infrastructure Component $10 billion
National Infrastructure Component (NIC)

What is it?

• $4 billion merit-based fund
• Supports projects of national significance that:
  – generate positive economic activity
  – generate productivity gains for Canadian economy
  – provide benefits extending beyond province where it would be located
  – reduce potential economic disruption
National Infrastructure Component (NIC)

Project Categories (7):
• highways and major roads
• rail infrastructure
• port infrastructure
• disaster mitigation infrastructure
• public transit
• local and regional airports
• Intelligent Transportation Systems
National Infrastructure Component (NIC)

Recipients:
- Province or territory, municipal or regional government
- Public sector body established by/under provincial statute or by regulation
- A Canada Port Authority, International Bridge and/or Tunnel Authority (unless a federal Crown Corp) or US fed and state level transportation authorities
- Private sector (including not-for-profit and for-profit - in the case of for profit must be in partnership with one of entities listed, excluding Port Authorities)
- Band council (as defined in Indian Act)
Federal Cost Sharing:
- Generally speaking, federal cost sharing on a 1/3 basis
- Maximum federal contribution is 50% for provincially owned highways and major roads, as well as public transit projects

Projects having total eligible costs over $100 million must undertake a P3 Screening. Maximum federal contribution is 25% for projects procured as P3s.
GATEWAY TRANSPORTATION COLLABORATION FORUM (GTCF)
GTCF Charter

• **Background:** Build on the success of past projects and initiatives

• **Purpose:** To collaboratively prioritize, pursue solutions and funding opportunities under the New Building Canada Plan

• **Goal:** To develop business cases and gain funding support of transportation and related gateway infrastructure necessary for supporting continued gateway growth and provide overall net benefits to host communities
GTCF Scope
Organization

Steering Committee
( TC, MoTI, TransLink, GVGC, PMV)

Working Group Fraser River Trade Area
Working Group Roberts Bank Trade Area
Working Group North Shore Trade Area
Working Group South Shore Trade Area

Stakeholders (Municipalities, Metro Vancouver, Railways, Terminals, YVR) and First Nations
Steering Committee

Responsibilities:
• Build on past successes
• Understand stakeholder interests and issues
• Develop project inventory
• Collaborate on priority infrastructure projects
• Evaluate and prioritize projects
• Identify and pursue viable funding sources
Working Groups

Responsibilities:

• Engage directly with stakeholders
• Inventory existing studies, prioritize, conduct and administer new studies
• Support development of relevant business cases necessary for funding applications
• Report to Steering Committee
• Technical analysis and assessment
• Day-to-day stakeholder liaison
Current Status

- GTCF Steering Committee and working groups engaged with municipalities, Aboriginal groups and stakeholders

- GTCF has identified potential infrastructure projects to meet trade demands and mitigate impacts to host communities
  - 52 projects submitted
  - ~27 projects prioritized as gateway related priorities in 1st phase

- Number of studies funded by GTCF stakeholders underway including:
  - Roberts Bank Trade Area – Awarded and in progress
  - Fraser River Trade Area – in RFQ

- Specific project applications and business cases being prepared by project proponents
## Phase 1 Project Priorities – Year 1

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Submit IC letter and supporting docs

GTCEF Secretariat Stakeholder Briefings

Trade Area Studies

- RBTA
- FRTA - RFQ
- FRTA - RFP

Concept Plan

Business Cases

Business Case internal approvals

Submission drafting

Submission internal approvals

Submission with GTCEF endorsement

Final submission to IC with GTCEF funding request

Final submission with GTCEF with PMV-funding request

◆ Monthly GTCEF Working Group and Steering Committee Meetings
RESOURCES

Contacts:  info@gtcf.ca
       604.665.9639

• **New Building Canada Plan**

• **Checklists – Before you Apply:**

• **P3 Canada Fund**