

Gateway Transportation Collaboration Forum

21/01/2015

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BACKGROUND AND CONTEXT

2006 Asia-Pacific Gateway and Corridor Initiative (APGCI) \$1.2B

~2013
Many successful APGCI projects completed

2014 New Building Canada Plan \$53B - Including \$4B merit based National Infrastructure Component

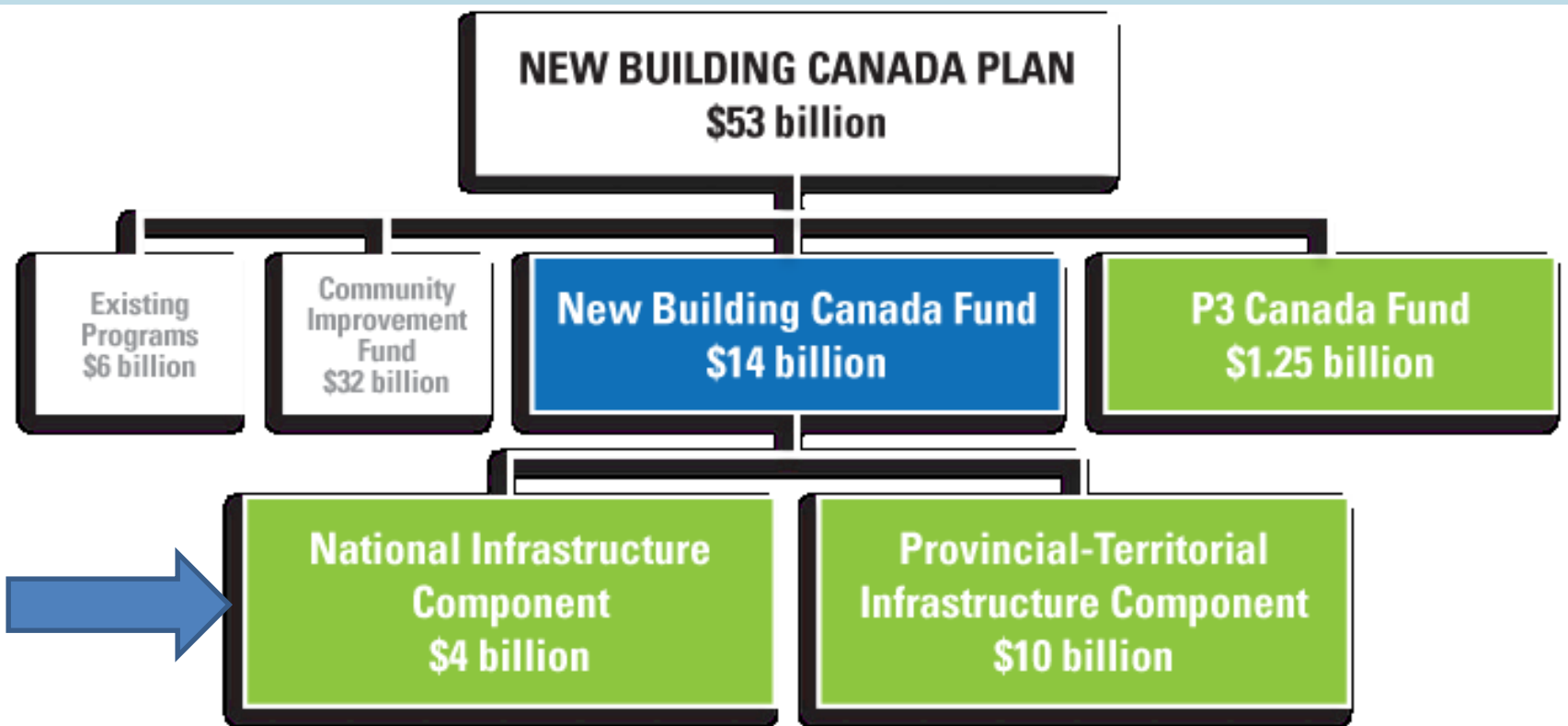
Roberts Bank Rail Corridor Program (RBRC), North Shore and South Shore Trade Area projects, South Fraser Perimeter Road, Pitt River Bridge, widening and improved intersections, Ashcroft terminal expansion, the Regional Transportation Management Centre, Marine Container Inspection Facility

Transport Canada and Infrastructure Canada become two departments

GTCF formed

NEW BUILDING CANADA PLAN

New Building Canada Plan (NBCP)



National Infrastructure Component (NIC)

What is it?

- \$4 billion merit-based fund
- Supports projects of national significance that:
 - generate positive economic activity
 - generate productivity gains for Canadian economy
 - provide benefits extending beyond province where it would be located
 - reduce potential economic disruption

National Infrastructure Component (NIC)

Project Categories (7):

- highways and major roads
- rail infrastructure
- port infrastructure
- disaster mitigation infrastructure
- public transit
- local and regional airports
- Intelligent Transportation Systems

National Infrastructure Component (NIC)

Recipients:

- Province or territory, municipal or regional government
- Public sector body established by/under provincial statute or by regulation
- A Canada Port Authority, International Bridge and/or Tunnel Authority (unless a federal Crown Corp) or US fed and state level transportation authorities
- Private sector (including not-for-profit and for-profit - in the case of for profit must be in partnership with one of entities listed, excluding Port Authorities)
- Band council (as defined in Indian Act)

National Infrastructure Component (NIC)

Federal Cost Sharing:

- Generally speaking, federal cost sharing on a 1/3 basis
- Maximum federal contribution is 50% for provincially owned highways and major roads, as well as public transit projects

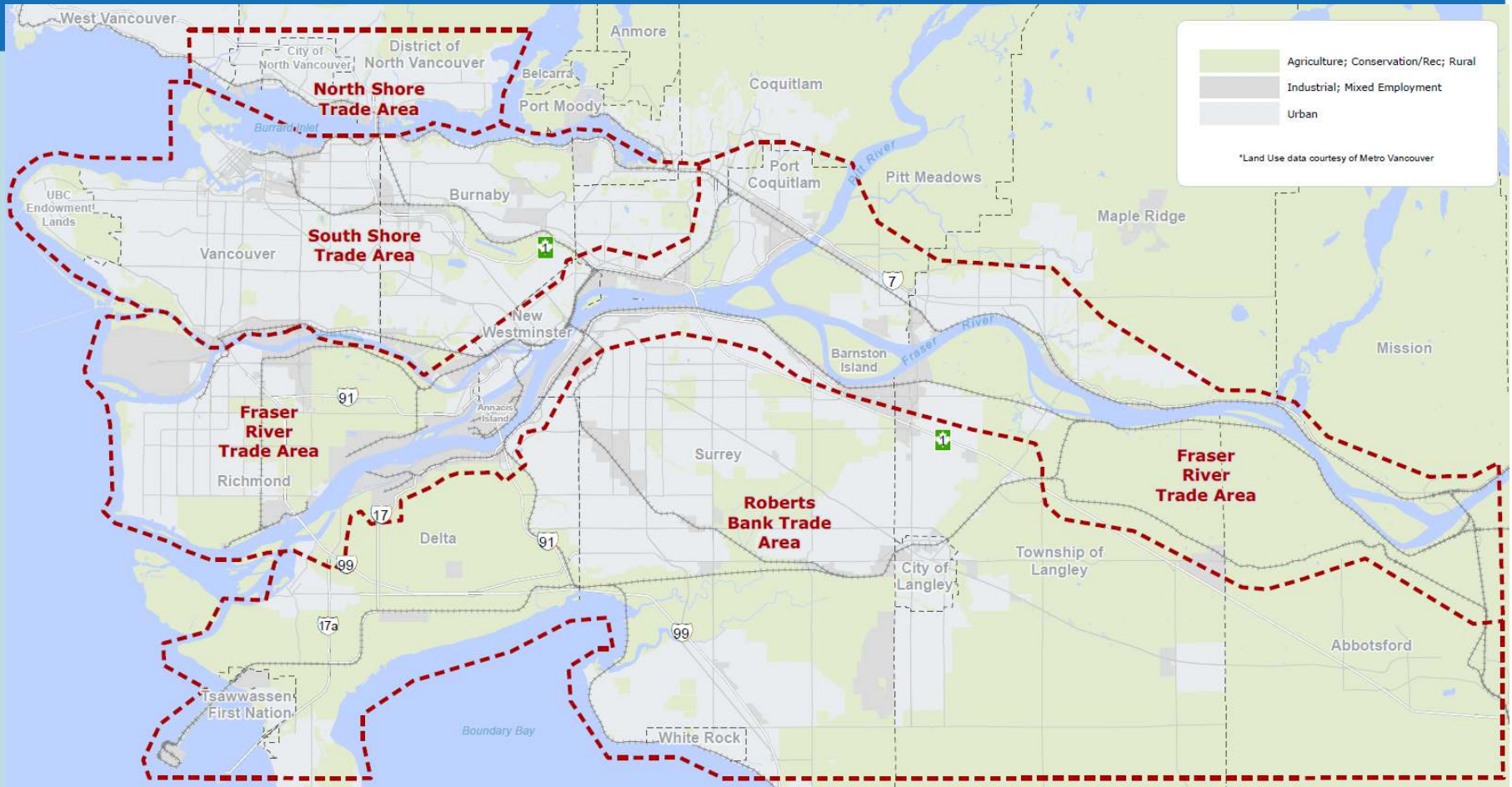
Projects having total eligible costs over \$100 million must undertake a P3 Screening. Maximum federal contribution is 25% for projects procured as P3s.

GATEWAY TRANSPORTATION COLLABORATION FORUM (GTCF)

GTCF Charter

- **Background:** Build on the success of past projects and initiatives
- **Purpose:** To collaboratively prioritize, pursue solutions and funding opportunities under the New Building Canada Plan
- **Goal:** To develop business cases and gain funding support of transportation and related gateway infrastructure necessary for supporting continued gateway growth and provide overall net benefits to host communities

GTCF Scope



Organization



Steering Committee

Responsibilities:

- Build on past successes
- Understand stakeholder interests and issues
- Develop project inventory
- Collaborate on priority infrastructure projects
- Evaluate and prioritize projects
- Identify and pursue viable funding sources

Working Groups

Responsibilities:

- Engage directly with stakeholders
- Inventory existing studies, prioritize, conduct and administer new studies
- Support development of relevant business cases necessary for funding applications
- Report to Steering Committee
- Technical analysis and assessment
- Day-to-day stakeholder liaison

Current Status

- GTCF Steering Committee and working groups engaged with municipalities, Aboriginal groups and stakeholders
- GTCF has identified potential infrastructure projects to meet trade demands and mitigate impacts to host communities
 - 52 projects submitted
 - ~27 projects prioritized as gateway related priorities in 1st phase
- Number of studies funded by GTCF stakeholders underway including:
 - Roberts Bank Trade Area – Awarded and in progress
 - Fraser River Trade Area – in RFQ
- Specific project applications and business cases being prepared by project proponents

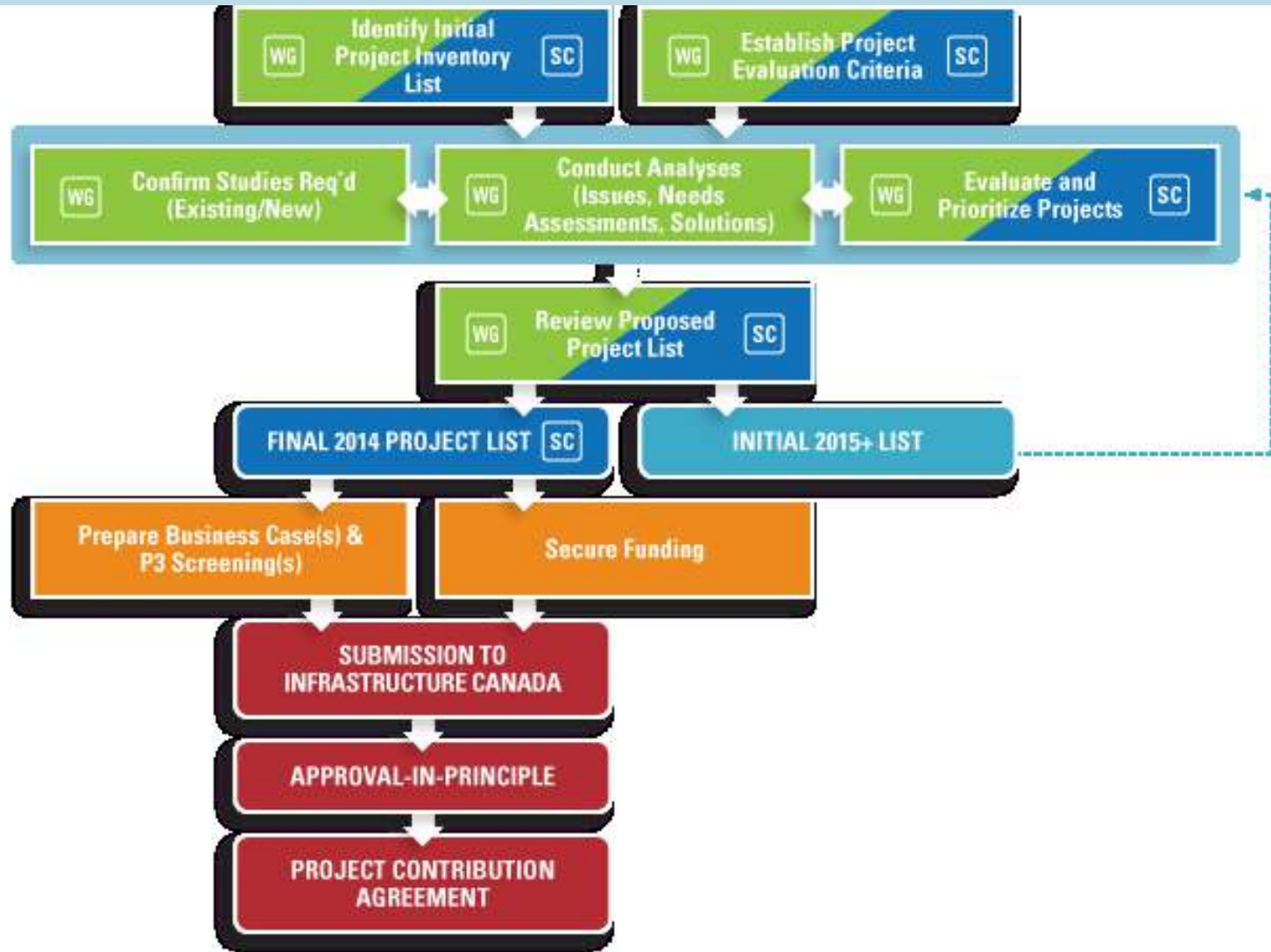
Next Steps

2015

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase 1 Project Priorities – Year 1	◆	◆	◆	◆	◆	◆	◆	◆				
Submit IC letter and supporting docs												
GTCF Secretariat Stakeholder Briefings												
Trade Area Studies	RBTA	FRTA - RFQ	FRTA - RFP									
Concept Plan												
Business Cases												
Business Case internal approvals												
Submission drafting												
Submission internal approvals												
Submission with GTCF endorsement												
Final submission to IC with GTCF funding request												
Final submission with GTCF with PMV-funding request												

◆ Monthly GTCF Working Group and Steering Committee Meetings

Stakeholder Management



RESOURCES

Contacts: info@gtcf.ca
604.665.9639

- **New Building Canada Plan**
- <http://www.infrastructure.gc.ca/plan/plan-eng.html>
- **Checklists – Before you Apply:**
- National Infrastructure Component: <http://www.infrastructure.gc.ca/plan/nic-vin/nbcf-nic-list-liste-vin-nfcc-eng.html>
- Provincial-Territorial Infrastructure Component (National/Regional Projects): <http://www.infrastructure.gc.ca/plan/ptic-vipt/nbcf-nrp-list-liste-pnr-nfcc-eng.html>
- Provincial-Territorial Infrastructure Component (Small Communities): <http://www.infrastructure.gc.ca/plan/ptic-vipt/nbcf-scf-list-liste-fpc-nfcc-eng.html>
- **P3 Canada Fund**
- <http://www.p3canada.ca/en/>